

Saint James the Less Church

Missionaries of the Precious Blood

1652 Oakland Park Avenue · Columbus, Ohio 43224 · (614)262-1179

May, 2022

Dear St. James the Less Parishioners,

Happy Easter.

Today, the finance committee is reporting on our status through the end of the third quarter (July 2021- March 2022). Your continued support is very much appreciated.

Our parish offerings are higher than budgeted while our expenses have been lower than anticipated. With all your support we are over \$15,000 to the good.

Thanks, again to all of you in helping St. James the Less through these difficult times.

Stay healthy and enjoy the spring weather. We'll update our situation again in the summer.

Thanks,

St. James the Less Church, Finance Committee

Financial Report
July 1, 2021 – March 31, 2022

INCOME	Actual For this Period	Budget For the Period	Over (Under) Budget
Offerings	342,467.41	333,297.00	9,170.41
Other Parish Income	27,258.61	36,941.39	(9,682.78)
TOTAL INCOME	369,726.02	370,238.39	(512.37)
EXPENSES			
Salaries and Benefits	248,796.62	269,758.64	(20,962.02)
Church and Office Supplies and Expenses	38,720.98	33,122.61	5,598.37
Buildings	39,015.23	31,006.89	8,008.34
Diocesan Assessment	18,674.18	20,300.00	(1,625.82)
Parish Activities	8,830.66	6,193.89	2,336.77
TOTAL EXPENSES	354,037.67	360,382.03	(6,644.36)
NET INCOME (LOSS)	15,688.35	9,856.36	6,131.99