

Saint James the Less Church *Missionaries of the Precious Blood*

1652 Oakland Park Avenue · Columbus, Ohio 43224 · (614)262-1179

September, 2020

Dear Parishioner:

We hope this letter finds you and your family well and safe.

Coronavirus has obviously impacted us all. Here at our parish, Mass attendance has fallen, and we have seen a drop in offertory collections.

A decrease of over \$26,000 from April to June has occurred and we have projected to an approximate \$100,000 loss for the year. In addition, we have lost over \$4,000 from cancelled fund drives in the last fiscal year.

Thankfully, we have been able to decrease overall spending slightly even with the increased costs of re-opening, sanitization and the various social distancing requirements.

So far, we have been able to about stay even because of a onetime payment from the government's Small Business Loan Program. However, our current and projected shortages are genuinely concerning and call for a change of actions.

- 1) If you have been making your regular contributions, THANK YOU, and PLEASE help more when and if you are able.
- 2) If you have not made your regular contributions because you haven't been to Mass, please consider mailing in your past weekly contributions dropping off or go online and contribute electronically. Those of you who have increased your offering thank you. If you received an increase in income, please consider helping us.
- 3) If you cannot afford to contribute now, we understand, and our prayers are with you.

We are all in this together and together we will all make it through. Thanks again and please help as much and as often as you can.

Saint James the Less Church
Financial Council

**St. James the Less Church
Financial Report for the Parish
For Fiscal Year 2019 - 2020**

	2020-2021 Preliminary Budget	2019-2020 Actual
INCOME		
Offerings	\$ 443,500.00	\$ 378,362.38
Other Parish Income	\$ 24,898.00	\$ 97,744.54
TOTAL INCOME	\$ 468,398.00	\$ 476,106.92
EXPENSES		
Salaries and Benefits	\$ 326,232.46	\$ 345,258.50
Church and Office Supplies and Expenses	\$ 43,600.00	\$ 49,904.48
Buildings	\$ 58,900.00	\$ 55,803.27
Diocesan Assessment	\$ 29,657.30	\$ 26,691.57
Parish Activities	\$ 1,775.04	\$ 12,921.54
TOTAL EXPENSES	\$ 460,164.80	\$ 490,579.36
NET INCOME (LOSS)	\$ 8,233.20	(\$ 14,472.44)

Buildings include utilities, insurance, property taxes and maintenance.