

Saint James the Less Church

Missionaries of the Precious Blood

1652 Oakland Park Avenue · Columbus, Ohio 43224 · (614)262-1179

February, 2022

Dear St. James the Less Parishioners,

Today, the finance committee is reporting on our status through the end of the second quarter (July-December of 2021). Your continued support is very much appreciated.

Our parish income is in line with our annual budget. Your increased contributions have helped our income to be more than \$8,000 higher than our expenses.

Thanks, again to all of you in helping St. James the Less through these difficult times.

Stay warm and stay healthy. We'll update our situation again in the spring.

Thanks,

St. James the Less Church, Finance Committee

Financial Report

July 1, 2021 – December 31, 2021

INCOME	Actual For this Period	Budget For the Period	Over (Under) Budget
Offerings	221,721.17	196,266.37	25,454.80
Other Parish Income	24,159.05	38,051.92	-13,892.90
TOTAL INCOME	245,159.05	234,318.29	11,561.90
EXPENSES			
Salaries and Benefits	168,929.56	169,526.82	(597.26)
Church and Office Supplies and Expenses	26,393.28	25,508.60	884.68
Buildings	29,227.05	20,069.83	9,157.22
Diocesan Assessment	10,670.96	11,393.24	(722.28)
Parish Activities	2,498.74	3,729.56	(1,230.82)
TOTAL EXPENSES	237,719.59	230,228.05	7,491.54
NET INCOME (LOSS)	8,160.63	4,090.24	4,070.39